



Government of the Republic of Zambia
MINISTRY OF HEALTH

ANNEX I
(Official Draft_11 Feb 09)
IHP ADDENDUM TO THE MOU BETWEEN
GRZ/MOH AND THE COOPERATING PARTNERS

RESULTS AND ACCOUNTABILITY FRAMEWORK
INDICATORS FOR 2009 - 2010

Ministry of Health
Ndeke House
Haile Selassie Avenue
PO Box 30205
Lusaka
ZAMBIA



Annex I: Health Sector Results-Based and Accountability Framework 2009-2010

VISION: Equity of Access to Assured Quality, Cost-effective and Affordable Health Services, as close to the family as possible

S/No.	INDICATORS	LINKED TO	TYPE / PURPOSE	SOURCE OF DATA	FREQUENC Y	BASELINE 2005/06	ACTUAL 2007 (MTR)	NHSP TARGET 2010	MDGs TARGET 2015
A.	IMPACT INDICATORS¹								
1	Under-Five mortality Rate / 1,000	MDGs		DHS, Census	4 yr interval	168 (DHS 02)	119	134	63
2	Prevalence of underweight children under 5 years of age, %	MDGs		DHS	4 yr interval	28% (DHS 02)	15% (DHS 07)	15%	NS
3	Maternal Mortality Ratio (MMR) / 100,000	MDGs		DHS, Census	4 yr interval	729 (DHS 02)	442	547	162
4	HIV prevalence (% of adults aged 15-49) years who are HIV infected	MDGs		DHS	4 yr interval	16%	14.3%	12	6%
B)	OUTCOME INDICATORS								
5	% of fully immunised children under one year of age	PAF(2), NHSP, MDGs	Access	HMIS	Annual	80% (2004)	68% (ZDHS 08)	90%	NS ²
6	% of deliveries assisted by skilled ³ health personnel	NDP, PAF, NHSP, MDGs	Quality	HMIS	Annual	43% (ZDHS 02)	46.5% (ZDHS 08)	55%	
7	Number of eligible persons living with HIV receiving ARV therapy	PAF, NASF, MDP, NHSP	Access	HMIS	Annual	51,764 (SB ⁴ 05)	156,299 (SB 07)	250,000	NS
8	TB cure rate	NDP, NHSP	Access	TB programme	Annual	74% (HMIS 05)	77%	77%	77%
9	% of HIV infected pregnant women who received antiretrovirals to reduce the risk of mother-to-child transmission	UGASS, NHSP	Access	HMIS	Annual	29.7% (UNGASS 06)	39% (UNGASS 07)	NS	NS
10	Number of eligible children on antiretroviral treatment	UNGASS, NHSP	Access	HMIS	Annual	7,200	12,160	NS	NS
11	Malaria Case Fatality Rate among Children below the age of 5 years	NHSP	Quality	HMIS	Annual	24/ 1,000 (2005)	41 / 1,000 (SB 07)	16 / 1,000	NS

Comment [a1]: To be reviewed/revised as target is already met.

¹ Impact indicators will be monitored over the period of the NHSP i.e. 5 Years

² NS – means Not Set

³ Skilled health personnel include midwives, nurses, doctors or clinical officers

⁴ MoH SB – means MOH Statistical Bulletin



S/No.	INDICATORS	LINKED TO	TYPE / PURPOSE	SOURCE OF DATA	FREQUENCY	BASELINE 2005/06	ACTUAL 2007 (MTR)	NHSP TARGET 2010	MDGs TARGET 2015
C)	OUTPUT INDICATORS								
12	% Rural households within 5 Km of a health facility	NDP, NHSP	Access	Census, HMIS	Annual	50%	50%	85%	NS
13	% Districts submitting HMIS quarterly returns to MOH on prescribed times	NDP, NHSP	Efficiency	HMIS					
14	Number of CHWs/TBAs implementing a defined community health care package (to be discussed further)	HMIS, NHSP	Quality	HMIS					
15	% of facilities out of stock of tracer drugs and vaccines (HCs/Hospitals)	NHSP	Quality	HMIS (Quality)	Quarterly	74 / 82 (SB 05)	70 / 84 (SB 08)	NS	NS (MDG8)
16	Condom use at last high-risk sex	MDGs	Access	DHS					
E)	INPUT INDICATORS								
17	% Health centres with 2 or more professional health staff (Drs., nurses, midwives, COs, EHTs)	NDP, NHSP	Access / Quality	HR Register	Annual				
18	% of JAR/MTR recommendations fully implemented	NHSP, SWAP	Efficiency	JAR, MTR	Annual				
19	% of MOH budget released to district level (Domestic, non-donor)	NHSP, PAF	Efficiency	MoFNP, National Budget	Annual	???	???	60%	NS
20	% of CPs requesting the MoH to develop additional plans, proposals and/or use additional M&E indicators sets separate from the National Health Strategy and Performance Monitoring Framework	NDP, HMIS	Aid Effectiveness	JAR, ETR	Annual				
21	% of resources disbursed within the intended year against the total pledged disaggregated for GRZ and CPs	SWAP, Predictability	Aid Effectiveness/ Efficiency	JAR, MTR, ETR	Annual				
22	% of donor funds disbursed as pooled funding , against the total donor funds disbursed to the health sector (including earmarked funds)	Long-term funding and predictability	Aid Effectiveness/ Efficiency	JAR, MTR, ETR	Annual				
23	% of CP funded procurement in the health sector that is aligned to MoH procurement plan and conducted using GRZ systems	Avoid parallel implementation structures	Aid Effectiveness	JAR, MTR, ETR	Annual				

NB: The National Malaria Control Centre has indicated that an additional malaria indicator may be included to this list.